

TAMPA Campus

E&G Recurring Budget	FY20 Budget	%	2020-2021	%	2021-2022	%		
Reduction Target			24,760,677		30,803,107			
	422,214,280		5.86%		7.30%			
Reductions By Area:								
Academic Colleges							AVG Reduction %	Total Reduction %
Arts & Sciences	101,730,385	24.1%	5,969,860	5.9%	4,969,860	4.9%		10.75%
Behavioral & Community Science	25,999,602	6.2%	951,070	3.7%	1,301,070	5.0%		8.66%
Business	27,389,233	6.5%	1,746,278	6.4%	1,302,055	5.1%		11.46%
Education	19,289,803	4.6%	2,841,331	14.7%	4,000,000	20.7%		35.47%
Engineering	37,165,516	8.8%	975,720	2.6%	975,720	2.6%		5.25%
Honors	3,726,407	0.9%	125,350	3.4%	125,350	3.4%		6.73%
Marine Science	7,803,824	1.8%	312,572	4.0%	312,572	4.0%		8.01%
Global Sustainability	1,118,512	0.3%	167,696	15.0%	367,696	32.9%		47.87%
The Arts	16,147,780	3.8%	286,384	1.8%	807,389	5.0%		6.77%
Academic Colleges Total:	240,371,062	56.9%	13,376,261	5.6%	14,161,712	5.9%	5.73%	11.46%